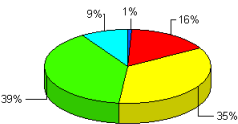


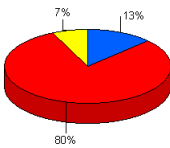
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Detroit, MI	Square Miles	1,262	Service Consumption	Sources of Operating Funds Expended				Salary, Wages and Benefits	\$59,708,347
	Population	3,903,377		Fare Revenues	(9%)	\$8,982,419		Materials and Supplies	8,174,160
	Population Ranking out of 465 UZAs	9		Local Funds	(35%)	34,563,090		Purchased Transportation	4,592,789
	Other UZAs Served	71,427		State Funds	(39%)	38,566,283		Other Operating Expenses	15,230,588
				Federal Assistance	(16%)	15,618,389		Total Operating Expenses	\$87,705,884
Service Area Statistics			Service Supplied				Reconciling Cash Expenditures		
Square Miles	1,108		Annual Vehicle Revenue Miles	15,006,750					
Population	3,256,233		Annual Vehicle Revenue Hours	937,115					
			Vehicles Operated in Maximum Service	349					
			Vehicles Available for Maximum Service	452					
			Base Period Requirement	121					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	220	7	\$30,871,908	\$956,339	\$803,955	\$601,246
Demand Response	85	37	\$3,241,924	\$115,957	\$661,075	\$3,852
Total	305	44	\$34,113,832	\$1,072,296	\$1,465,030	\$605,098

Sources of Operating Funds Expended

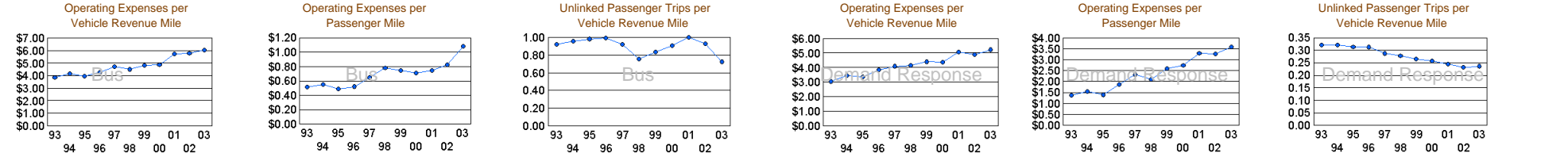


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,214,920	\$7,683,589	\$33,233,448	64,784,408 Q	11,651,050	8,414,183 Q	692,371	0.0	296	3.6	227	1.88	30%
Demand Response	\$17,490,964	\$1,298,830	\$4,022,808	4,866,904	3,355,700	790,821	244,744	N/A	156	3.8	122	N/A	28%

Service Efficiency			Cost Effectiveness			Service Effectiveness		
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		
Bus	\$6.03	\$101.41	\$1.08 Q	\$8.34 Q		0.72 Q		12.15 Q
Demand Response	\$5.21	\$71.47	\$3.59	\$22.12		0.24		3.23



1 Excludes data for purchased transportation reported separately